		7									
	North Kingstown										
		}									
	Budget to Actual 3	i .	B	c	b	£	F	G	н	1	1
		A 2018	2019	2020	2020	7020	2020	2021	2022	2023	2024
Code	Fiscal Year	2018	2019	2020	2025	2020	2020	2021	2022	2020	2024
<b> </b>			75,063			BANKS BERGERANDE IN THE STATE OF THE STATE O				-	
	Levy subject to § 44-5-2	77,202	4,647		SULLANDON MACON	and the second s	-	-		-	
	Motor Vehicle Levy	-	4,847								
	PILOT and Tax Treaties (Included in levy) PILOT and Tax Treaties (excluded from levy)	2,856	2,876	<del></del>		STATE OF THE STATE	-			-	
	Adjustments to Current Year Levy	(23)	18			THE RESIDENCE OF THE PARTY OF T		•	-	-	-
	Adjustments to Current Year Levy Adjustments to Prior Year's Levy	(102)	(50)		The second second	Appearance of the second second		-		-	
	Current Year Collection Rate	97.4%	98.1%	0.0%	100000000000000000000000000000000000000	NAPASET STANKS	0.0%	0.0%	0.0%	0.0%	0.0%
6 [ 302	Current rear Conection Rate	37.4%	20,1/4	V.3,0	Account to the second s	Carried misses in the second product of the second product of					
	1					T					
1230		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	-	Addited Actual	Addice Actual	- Jauget			***				
Ι.		Total MTPA*	Total MTPA*	Total MITPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
7 10	Property Tax	80.267	83.822	10001191117				-	-	-	-
	Local Non-Property Tax Revenues	6,101	7,795	-		THE PERSON NAMED IN COLUMN	-	-			
	Federal Aid	831	633				-	-	-		
	State Aid	3,879	3,684	-	The state of the s		-	-	-		-
	Other Revenue	3,073	229	-	440000000000000000000000000000000000000	100000000000000000000000000000000000000	-	-	-		- 1
	Municipal Education Appropriation	-	-	-		SCHOOL STATE OF STATE	-	-	-	- "1	-
13	Total Revenue	91,079	96,163	-		THE RESERVE AND ADDRESS OF THE PERSON OF THE	99,903	-		- 1	- 1
	to at the territor	32,075									
14 70	Financing Sources	3,355	12,919		Contract Vision Contract Vision	BUSHING A CARNON	2,196			-	
	(Financing Socices	L. CALEGO			Parameter Care Care Care Care Care Care Care Ca	SEPTEMBER AND CONTROL OF STREET					
	Compensation	14,832	15,428		3/54/4/10/20/20/20/20/20/20/20/20/20/20/20/20/20	and continuous designations					
	Overtime	1,448	1,697							-	
	Health insurance	3,751	2,619	<u>-</u>		NAMES OF THE OWNERS OF THE		_		_	
	Other Benefits	1,940	1,757					_	-	-	-
	Pension	3,115	2,251		the sold the transfer dealers.				-	-	
	OPES	1,000	1,352		A CONTRACTOR OF THE PARTY OF TH			-		.	
	Operations	9,982	10,302								
	Municipal Education Appropriation	50,209	52,581		and the second control of the second control		-				
	Municipal Debt Service	3,713	3,590			CANADA CANADA CANA	-	-			
	School Debt Service	1,408	1,392	-	and the second control of the second control		-	-			-
25	Total Expenditures	91,397	93,968	-			97,301		-		-
26 80	Financing Uses	2,361	10.712		1011 97 34 1 3 3 3		2,530	-	-	-	-
	I manually could	2,301 1	40,144		ASSESSMENT CONTRACTOR STREET, SERVICE STREET, SERVICES	And hard to the control of the state of the	2,550				
27 30	Net Change (row 13+14-25-26)	675	4.402				2,268				
21 30	rect stratege (row 19414-29-20)	0/3	4,402		by transferred and the State of State o	And the last of the second sec	2,200 }				
20 - 20	Appropriated Fund Balance	<u> </u>					_	· -	_		_
28 20	Appropriates Funs Balance			<del></del>	PARTY AND SET OF THE PROPERTY OF THE PARTY O	To refer the second sec		<del>-</del>	-	-	
29 40	Prior Period Adjustments - MTP Non-audit						A CONTRACTOR OF THE SECOND CONTRACTOR				A TOTAL MEN AND A STATE OF THE
	Prior Period Adjustments - MIP Non-augit	-	-								
50 40	Prior Period Adjustments - Addit	<del></del>	<del></del>								
31	Total Prior Period Fund Balance (Rows 32 to 36)	-	13,259								
34	Total Filot Feriod Furio Salatice (Rows 52 (0.36)		15,235								
32 100	Non-spendable***	979	1,291								
	Restricted***	1,134	1,461								
	Committed	1,154	1,401								
	Assigned	1,924	2.482	100							
	Unassigned Unassigned	9,223	13,283								
	Enterprise Fund Net Position	-	(856)								
37 140	mires hise Living Idea Lowerest		(030)	THE REPORT OF THE PROPERTY OF THE REAL PROPERTY.	tembras militaris attendents victoria and property	ement had tone by when the first in the contact of the same special section in	Anna Marketin Strategic St	erromentersterren om andersterstersterstersterstersterstersterst	ACTION ASSESSMENT CARROLL CONTROL OF THE CONTROL OF	A STATE OF THE PARTY OF THE PAR	19.30 中3.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 1

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduriary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal implementation Guidance. In general, excluded from municipal reporting are fiduriary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

<sup>\*\*</sup>The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

<sup>\*\*\*</sup>Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

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AM The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definition and coding changes between years can be found by going to http://www.numicipality/www.numicipality/mww.numicipality/mww.numicipality/mww.numicipality/mww.numicipality/mww.numicipality/mww.numicipality/mww.numicipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report

[MTP2] and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

AA Report in thousands

North Kingstown school district		<del></del> -7									
Study Name											
Company   Comp	North Kingstown school district	_									
Company   Comp											
1	Budget to Actual 3	A								1	
10   200   Mart value included a lower	Code Fiscal Year	2018	2019	2020	2020	2020	2020	2021	2022	2023	2024
10   200   Mart value included a lower		Contribute Traditions (Contractor des 2-10) (Contractor de 20)	CONTROL OF A STATE OF	massa en avadens de Polis Estado		SEATON AND THE PROPERTY OF THE PARTY OF THE		CALL STREET, CONTRACT OF THE C	ing all produces a color and analysis and a		
20   207											
20   20   20   20   20   20   20   20											
Base					er dien keinste						
March   Application   Print For Long					and the second of						
State   Stat											
Total MTPA*											<b>2008年1月1日 日本日本</b>
Total MTPA*										,	
Total MTPA*					1						
2   3   Procesty Tax	230	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
2   3   Procesty Tax							*	T-4-I ACTDAS	Tetal MITDA	Total MTD0 #	Total MITTO #
1	_ 4	Total MTPA*	Total MTPA*								TOTAL MILPA
1   2		2744	7 171		TOTAL STREET,	and the second of the second o					-
10     20   20   20     20											_
10   Other Exercises										<del></del>	
12   12   13   Mondage Education Appropriation   50,209   52,541   Standard Appropriation   7,245									-	-	-
Total Revenue				-			-		-	•	
15   10   Compensation   38,000   38,996   No. 10   15   Constitute   52   59   16   Section   15   Constitute   52   59   16   Section   15   Constitute		67,292	69,855	-	<b>中国企业的基础的</b>	是国际的政治的政治	73,665	-	-	- :	
15   10   Compensation   38,000   38,996   No. 10   15   Constitute   52   59   16   Section   15   Constitute   52   59   16   Section   15   Constitute											
15   S. Overtime	14 70 Financing Sources		•		TO SECURE OF THE	<b>表现的地位的影响的特别</b> 。	-	- ·	-	-	
15   S. Overtime		1									
20   Health Instrumence   5,0023   5,335   1,000   1	15 10 Compensation			-						<del></del>	
25 Other Remeffs				•							
30   Pencion											-
20   35   OPES							·				
16,257   15,258											
25   50 Municipal Edit Service   -					TO SECURE A PROPERTY OF THE PROPERTY OF THE PARTY OF THE						
Columnic											-
School Debt Service				· · · · · · · · · · · · · · · · · · ·					-	-	-
Total Expenditures				-			-	-		-	-
27 30 Net Change (row 13+14-25-26) (1,255) (355) - 3,065		68,648	70,190	-	<b>的特殊的企业区内的通</b> 点	<b>经10人的条款的基本人的</b>	70,286	-		- 1	-
27 30 Net Change (row 13+14-25-26) (1,255) (355) - 3,065											
28	26 80 Financing Uses		-	-	ASSESSMENT OF THE PARTY OF THE	100	310			-	-
28											
29 40 Prior Period Adjustments - MTP Non-sudit	27 30 Net Change (row 13+14-25-26)	(1,356)	(335)			<b>16.1000.000.0000.0000.0000.0000.0000.00</b>	3,069	• .	•	-	
29 40 Prior Period Adjustments - MTP Non-audit											
10   10   10   10   10   10   10   10	28 20 Appropriated Fund Balance		- 1		NAME OF TAXABLE PARTY.	新り37年20世紀 東京 100mm	949	•	•	٠. ا	<u> </u>
10   10   10   10   10   10   10   10				Marylon and Maria Strangon Control and Strangon	Problems and Street and American Street and American Street	CONTRACTOR OF STREET STATE OF STREET	Control of the state of the sta		AND A STATE OF THE PARTY OF THE		ALCOHOL STATE OF THE STATE OF T
1 Total Prior Period Fund Belance (Rows 32 to 36) - 3,373  1 100 Non-spendable*** 1 101 Nestricted*** 1 110 Committed 1 120 Co							an was a way	Section 1			
10   Norspendable***   547   6     5       5       5     5       5       5       5       5         5	SU 40 Prior Period Adjustments - Audit						Harris III da				
52 100 Nor-spendable*** 547 6 3 1 100 Restricted*** 123 152 3 100 Committed 982 - 4	21 Tatal Brian Davied Briani Bulance (Berry 22 to 25)		2 272								
33 110 Restricted*** 133 152 34 120 Committed 982 -	JOGN PRIOR PERIOR PURIC DETERMES 52 TO 36)		3,3/3								
33 110 Restricted*** 133 152 34 120 Committed 982 -	32 100 Non-spendable***	547	8								
34 120 Committed 982 -										T. 1. (18) 110 110	
			-								
	35 130 Assigned	1,404	2,555								
36 140 Urrassigned 305 325		306	325								
37 140 Enterprise Fund Net Position	37 140 Enterprise Fund Net Position	-						Harris Carlot Company	CONTRACTOR OF	Constitution of the	
State Setting as Taked Service and Service											

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<sup>^</sup> Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

9-22-2020

Municipal Chief Financial Officer

Date

8/25/20

Date

8/35/20